Explanation of variances – pro forma

Name of smaller authority: **DEAN PRIOR PC**

County area (local councils and p: DEVON

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24	2024/25	Variance	Variance				Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**
	£	£	£	%					
1 Balances Brought Forward	5,571	6,109							Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,100	6,650	550	9.02%	0	1	0	NO	
3 Total Other Receipts	371	800	429	115.63%	0	1	1	YES	EXTRA IN 24/25 £800 GRANT EXTRA IN 23/24 371 VAT CLAIM. BAL = 429
4 Staff Costs	4,114	4,430	316	7.68%	0	1	0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO	
6 All Other Payments	1,819	4,028	2,209	121.44%	0	1	1	YES	IN 24/25 PURCHASED 1 X DEFIB CABINET 449 AND ALSO SPENT 1754 ON RENOVATING THE BUS SHELTER
7 Balances Carried Forward	6,109	5,101							VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	6,109	5,101							VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Ass	3,068	5,272	2,204	71.84%	0	1	1	YES	ADDITION OF NEW DEFIB CABINET 449 AND NEW VALUE OF ADOPTED BUS SHELTER 1754
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Explanation from smaller authority (must include narrative and supporting figures)								